

2018 Community of Grace Budget			
	Annually		Weekly Target
EXPENSES			
Benevolence - 10% of Gross Income	\$159,635		\$3,070
Salaries & Benefits	\$774,194		\$14,888
Ministry & Worship Expenses	\$66,300		\$1,275
General Expenses (printing, postage, supplies, accountant, legal, fundraising, etc)	\$96,050		\$1,847
Recording Studio	\$500		\$10
Building Expenses (Utilities, Maint, etc)	\$99,000		\$1,904
Mortgage Payments	\$400,668		\$7,705
Total Expenses	\$1,596,347		\$30,699
INCOME			
Non-Designated (General) Offerings	\$1,533,247		\$29,486
Recording Studio & Miscellaneous Income	\$61,900		\$1,190
Interest Income	\$1,200		\$23
Total Income	\$1,596,347		\$30,699

Comparison

2018 Total Annual Budget \$1,596,347

2017 Total Annual Budget \$1,561,425

2018 Weekly General Contributions needed \$29,486

2017 Weekly General Contributions needed \$28,781