

<b>2019 Community of Grace Budget</b>			
	<b>Annually</b>		<b>Weekly Target</b>
<b>EXPENSES</b>			
Benevolence - 10% of Gross Income	\$163,035		\$3,135
Salaries & Benefits	\$804,741		\$15,476
Ministry & Worship Expenses	\$57,150		\$1,099
General Expenses (printing, postage, supplies, accountant, legal, fundraising, etc)	\$97,900		\$1,883
Recording Studio	\$460		\$9
Building Expenses (Utilities, Maint, etc)	\$106,400		\$2,046
Mortgage Payments	\$400,668		\$7,705
<b>Total Expenses</b>	<b>\$1,630,354</b>		<b>\$31,353</b>
<b>INCOME</b>			
Non-Designated (General) Offerings	\$1,576,954		\$30,326
Recording Studio, Performing Arts, Rent & Miscellaneous Income	\$51,900		\$998
Interest Income	\$1,500		\$29
<b>Total Income</b>	<b>\$1,630,354</b>		<b>\$31,353</b>

### **Comparison**

2018 Total Annual Budget \$1,596,347

2019 Total Annual Budget \$1,630,354

2018 Weekly General Contributions needed \$29,486

2019 Weekly General Contributions needed \$30,326