

2024 Community of Grace Budget			
EXPENSES	Annually		Weekly Target
Benevolence - 10% of Gross Income	\$167,631		\$3,224
Salaries & Benefits	\$926,848		\$17,824
Ministry & Worship Expenses	\$78,600		\$1,512
General Expenses (printing, postage, supplies, accountant, legal, fundraising, etc)	\$102,700		\$1,975
Building Expenses (Utilities, Maint, etc)	\$112,100		\$2,156
Mortgage Payments	\$288,432		\$5,547
Total Expenses	\$1,676,311		\$32,237
INCOME			
Non-Designated (General) Offerings	\$1,626,911		\$31,287
Performing Arts, Rent & Miscellaneous Income	\$45,900		\$883
Interest Income	\$3,500		\$67
Total Income	\$1,676,311		\$32,237

Comparison

2023 Total Annual Budget \$1,626,128

2024 Total Annual Budget \$1,676,311